

BUDGET DIGEST APPROPRIATIONS FOUR YEAR SUMMARY

County	FY 1999			FY 2000			FY 2001			FY 2002		
	<i>Census</i>	Appropriation & Per Capita	Rank	Appropriation & Per Capita	Rank	Appropriation & Per Capita	Rank	Appropriation & Per Capita	Rank			
Barbour 16,152	256,250	15.86	27	185,500	11.48	46	238,250	14.75	33	266,340	16.49	36
Berkeley 70,970	332,525	4.69	53	621,625	8.76	49	953,525	13.44	36	901,615	12.70	44
Boone 26,118	1,288,500	49.33	8	827,500	31.68	17	882,500	33.79	8	817,500	31.30	14
Braxton 13,185	203,000	15.40	28	82,000	6.22	53	230,000	17.44	29	321,090	24.35	20
Brooke 26,004	273,250	10.51	43	296,750	10.67	47	471,750	18.14	27	561,840	21.61	23
Cabell 94,273	603,500	6.40	51	1,648,000	17.48	29	1,130,137	11.99	39	1,106,727	11.74	45
Calhoun 7,940	180,075	22.68	20	277,500	34.95	12	297,500	37.47	7	457,836	57.66	6
Clay 10,530	209,000	19.85	25	343,500	32.62	16	319,611	30.35	12	308,173	29.27	16
Doddridge 7,554	105,000	13.90	34	113,500	15.03	36	98,200	13.00	37	74,290	9.83	50
Fayette 47,930	558,000	11.64	39	798,500	16.66	33	551,750	11.51	42	622,800	12.99	42
Gilmer 7,130	176,350	24.73	17	234,350	32.87	15	193,500	27.14	16	192,000	26.93	17
Grant 11,098	267,150	24.07	18	488,150	44.44	9	421,150	37.95	6	545,740	49.17	7
Greenbrier 35,383	1,320,750	37.33	11	1,015,170	28.69	20	626,339	17.70	28	613,340	17.33	32
Hampshire 19,041	1,239,305	65.09	4	1,339,233	70.33	3	1,705,637	89.58	1	1,206,740	63.38	5
Hancock 33,973	247,000	7.27	50	1,836,150	54.05	5	724,500	21.33	21	579,500	17.06	33
Hardy 11,829	1,467,471	124.06	2	1,501,321	126.92	1	611,971	51.73	5	1,712,281	144.75	1

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Harrison 70,891	312,000	4.40	55	609,700	8.60	50	1,346,450	18.99	26	2,164,040	30.53	15
Jackson 27,972	419,700	15.00	31	337,500	12.07	45	269,000	9.62	46	417,650	14.93	38
Jefferson 41,368	3,178,425	76.83	3	2,204,325	53.29	6	1,186,325	28.68	14	1,652,915	39.96	8
Kanawha 202,011	1,643,000	8.13	48	2,914,000	14.43	38	1,298,000	6.43	53	3,055,090	15.12	37
Lewis 17,427	368,750	21.16	22	511,250	29.34	18	1,183,000	67.88	2	369,590	21.21	24
Lincoln 22,192	519,356	23.40	19	626,356	28.22	21	349,356	15.74	31	566,417	25.52	18
Logan 41,080	906,000	22.05	21	768,000	18.70	28	682,000	16.60	30	429,000	10.44	48
Marion 29,916	1,179,750	39.44	10	682,750	22.82	26	806,626	26.96	17	495,840	16.57	35
Marshall 56,318	330,500	5.87	52	966,000	17.15	32	373,500	6.63	52	983,590	17.46	31
Mason 35,441	497,200	14.03	33	615,000	17.35	31	421,500	11.89	40	472,090	13.32	40
Mc Dowell 25,869	516,000	19.95	24	619,000	23.93	24	766,200	29.62	13	655,590	25.34	19
Mercer 63,794	643,837	10.09	45	534,837	8.38	52	678,337	10.63	43	713,427	11.18	46
Mineral 26,737	201,150	7.52	49	261,150	9.77	48	250,150	9.36	48	356,240	13.32	41
Mingo 31,926	424,000	13.28	36	450,000	14.10	39	1,018,000	31.89	9	757,180	23.72	21
Monongalia 77,505	690,500	8.91	47	337,500	4.35	55	642,500	8.29	49	490,090	6.32	55
Monroe 13,205	158,500	12.00	38	313,640	23.75	25	262,640	19.89	25	300,820	23.78	22
Morgan 13,640	192,750	14.13	32	458,000	33.58	14	212,000	15.54	32	875,090	64.16	4

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Nicholas 27,595	311,675	11.29	40	234,175	8.49	51	288,824	10.10	45	230,675	8.36	52
Ohio 48,287	501,375	10.38	44	641,000	13.27	41	347,849	7.20	50	391,590	8.11	53
Pendleton 8,062	1,302,950	161.62	1	757,500	93.96	2	448,500	55.63	4	680,000	84.35	2
Pleasants 7,421	99,850	13.46	35	111,850	15.07	35	2,002,350	27.27	15	123,350	16.62	34
Pocahontas 9,268	554,450	59.82	6	454,000	48.99	7	286,000	30.86	11	177,590	19.16	28
Preston 29,811	328,000	11.00	42	651,650	21.86	27	786,750	26.39	18	963,180	32.31	12
Putnam 51,164	675,100	13.19	37	648,539	12.68	44	357,500	6.99	51	458,500	8.96	51
Raleigh 79,066	4,537,000	57.38	7	1,999,500	25.29	23	936,500	11.84	41	1,648,218	20.85	25
Randolph 28,658	1,728,000	60.30	5	1,192,500	41.61	11	887,776	30.98	10	574,090	20.03	26
Ritchie 10,356	205,350	19.83	26	135,850	13.12	42	129,000	12.46	38	132,090	12.75	43
Roane 15,342	442,800	28.86	14	515,364	33.59	13	370,864	24.17	20	495,954	32.33	11
Summers 13,146	413,500	31.45	12	627,500	47.73	8	321,500	24.46	19	932,500	70.93	3
Taylor 15,326	231,000	15.07	30	267,850	17.48	30	320,000	20.88	22	214,590	14.00	39
Tucker 7,631	373,000	48.88	9	489,500	64.15	4	480,500	62.97	3	294,000	38.53	9
Tyler 9,835	256,400	26.07	15	147,400	14.99	37	103,200	10.49	44	104,700	10.65	47
Upshur 23,526	263,000	11.18	41	300,500	12.77	43	126,500	5.38	55	243,000	10.33	49
Wayne 41,957	386,500	9.21	46	641,000	15.28	34	403,500	9.62	47	762,090	18.16	30
Webster 10,230	213,500	20.87	23	270,000	26.39	22	205,304	20.07	24	187,000	18.28	29
Wetzel 18,256	276,250	15.13	29	251,750	13.79	40	260,250	14.26	34	361,340	19.79	27

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Wirt 5,669	147,500	26.02	16	251,500	44.36	10	76,500	13.49	35	187,500	33.07	10
Wood 86,768	390,100	4.50	54	410,600	4.73	54	490,600	5.65	54	665,690	7.67	54
Wyoming 27,380	832,000	30.39	13	801,000	29.25	19	560,500	20.47	23	864,090	31.56	13
Unknown 1,813,154	249,963	0.14	56	1,005,566	0.55	56	2,259,463	1.25	56	1,492,241	0.82	56

	Fiscal Year 1999		Fiscal Year 2000		Fiscal Year 2001		Fiscal Year 2002	
<i>Total Census</i>	<i>Appropriation</i>	<i>Per Capita</i>	<i>Appropriation</i>	<i>Per Capita</i>	<i>Appropriation</i>	<i>Per Capita</i>	<i>Appropriation</i>	<i>Per Capita</i>
1,813,154	35,627,807	\$19.65	37,623,851	\$20.75	31,815,634	\$17.56	37,226,449	\$20.53

***Ranked by Per Capita Expenditure